

City of Westminster



Budget in Brief

Fiscal Year 2019/2020

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2019/2020

General Information

Incorporated: 1957
Size of City: 10.6 square miles
Location: 8200 Westminster Blvd
Westminster, CA 92688
Phone: (714) 898-3311
Website: www.westminster-ca.gov

Demographics

Population: 94,476
Median Age: 42
Median Household Income: \$57,938

Community Services

Parks: 23
Park Acreage: 83.76
Recreation Centers: 2
Senior Centers: 1

Mission Statement

The City of Westminster is committed to providing the highest quality of service ensuring that Westminster is a desirable place to live, work, play and do business.

Elected Officials

Mayor Tri Ta
Vice Mayor Kimberly Ho
Council Member Sergio Contreras
Council Member Tai Do
Council Member Chi Charlie Nguyen

Public Safety

Police Stations:	1
Police Personnel:	132
Patrol Units:	26
Fire Stations:	3
Fire Personnel (OCFA):	51

Public Works

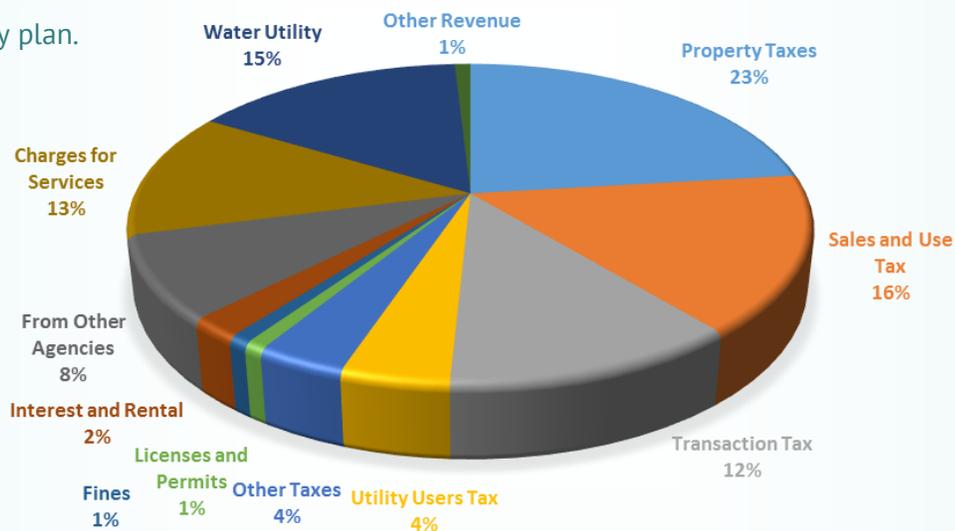
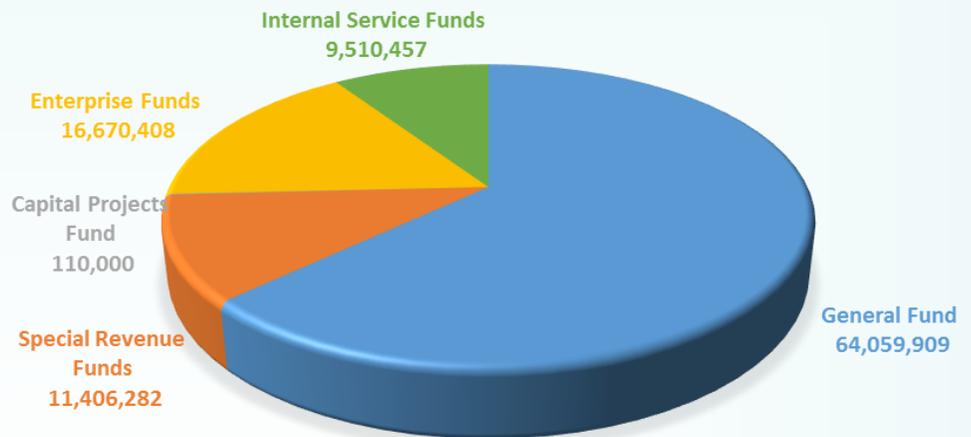
Streets:	186.6 miles
Traffic Signals:	71
Production Wells:	10
Fire Hydrants:	2,702



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Where Does The Money Come From?

The City has been looking for ways to raise revenues and cut costs without cutting services. Revenues increased by an estimated \$1.1 million after Council approved part one of our cost recovery plan.



Locally-Controlled Westminster Funding

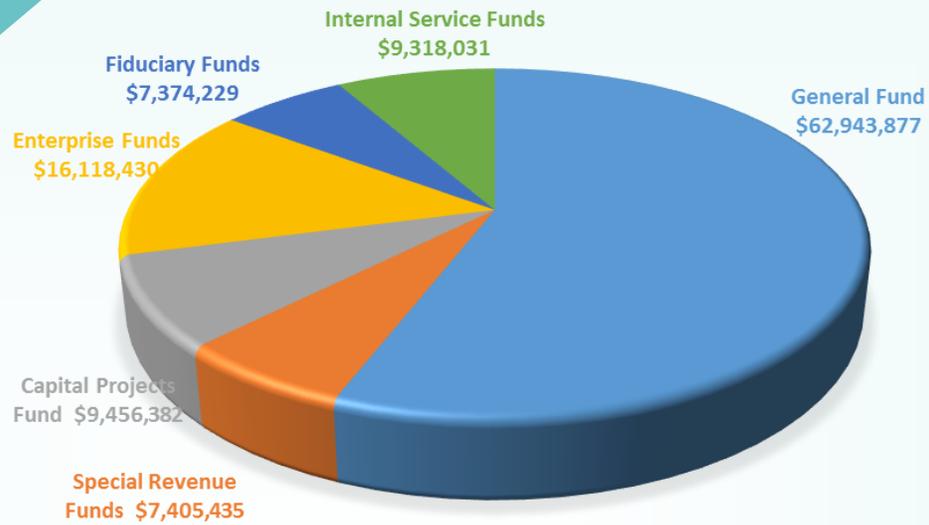
Enacted by Westminster voters in 2016, Measure SS has provided \$15.2 million in locally-controlled revenue thus far to stabilize Westminster's finances, prevent bankruptcy, and address community service priorities, including:

- Preventing the closure of the Westminster Police Department and allowing the department to begin recruiting and hiring police officers.
- Repairing and maintaining city streets.
- Promoting programs to fix blight and maintain public areas, including adding additional code enforcement officers and park personnel.

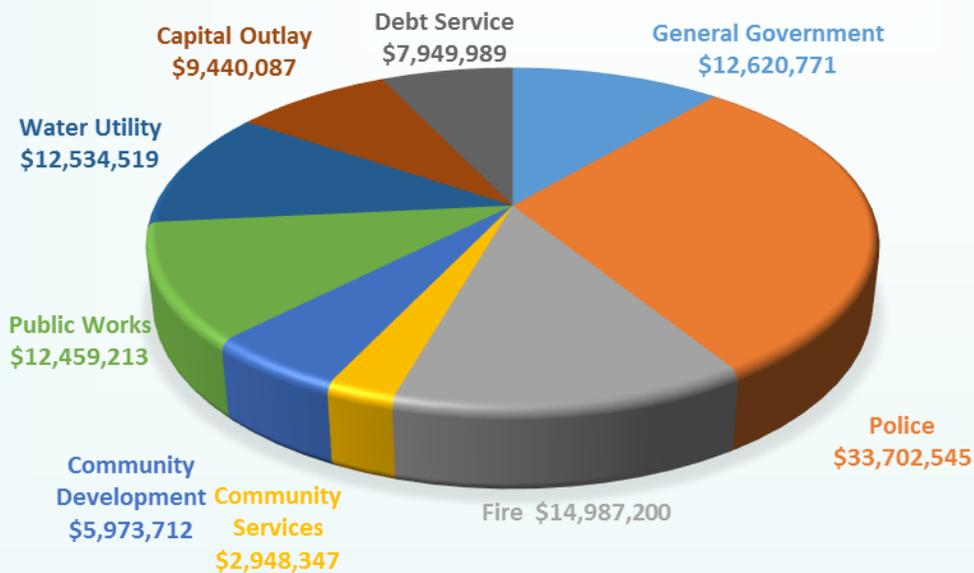


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Where Does The Money Go?



The City's total Expenditure Budget for Fiscal Year 2019/2020 is \$112.6 million. Repairing streets, public safety, promoting business and park improvements continue to be a top priority. The City of Westminster continually strives to do more with less. Many of our projects are now underway, and a lot of the vacancies have been filled. There are two new programs in the General Fund budget: Parking Control and Community Preservation Unit. Neither of these programs are being funded with new monies. Section 115 Trusts for future pension and OPEB costs have been established, and the budget includes an additional \$272 thousand to be paid from savings accomplished by prepaying our unfunded PERS liability.



Your Tax Dollars At Work

- Project W: A clearinghouse of upcoming improvement projects, a portal for economic development and information on places and events of interest in the City
- Over 2 billion gallons of water have been saved through water conservation
- The City is in the process of bringing parking control back in house which is expected to generate approximately \$200,000 in savings as well as some additional revenues
- We are in the beginning stages of implementing new software to create a more efficient process workflow between City departments
- Community Preservation Unit: This new unit focuses on community education pertaining to minor code infractions such as discarded furniture, illegal signs and weed abatement, and works to empower neighborhoods to keep them beautiful
- A cost of services study was completed for the first time since 2014 with possible increases to revenues of \$1.1 million
- Launched a new and improved City website

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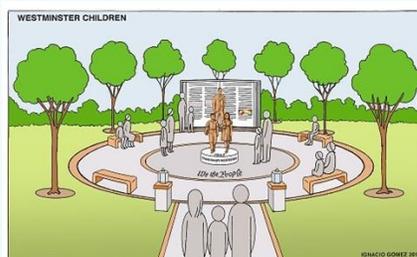
Project W

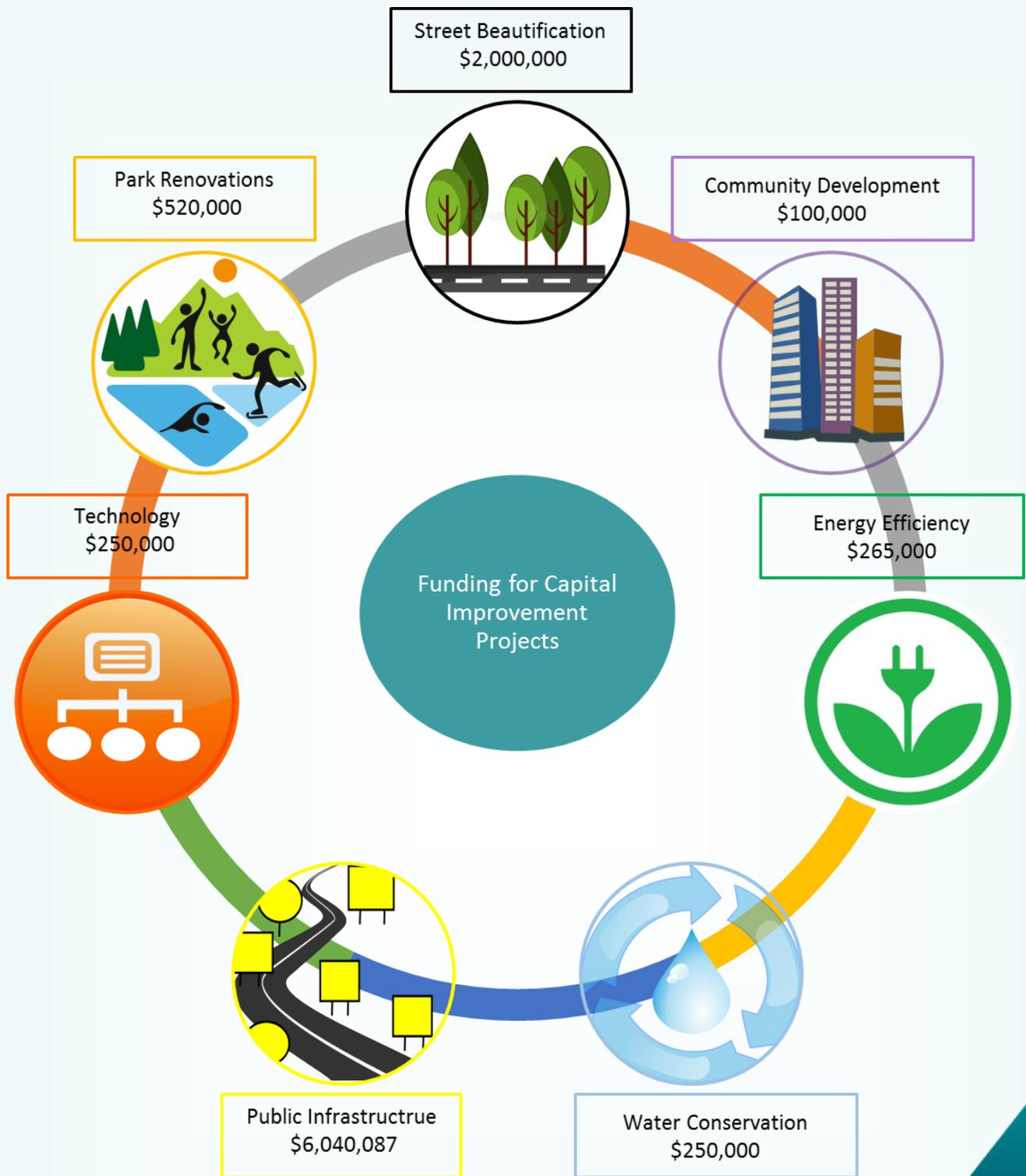
Launched in 2019, Project W was created as a gateway to upcoming and completed projects, a preview of future plans, a resource for new and existing businesses and a provider of information on places and events of interest in the City of Westminster.

The Community Preservation Unit was also launched this year under Project W. This two-year pilot program provides education and enforcement efforts to residents, renters, businesses and property owners to enhance the aesthetics, livability, property values and integrity of our residential neighborhoods and commercial frontages.

Some current projects include the Mendez Historic Trail which will turn the walking path along Hoover Street into an educational journey celebrating the landmark Mendez vs Westminster School District court case that eliminated segregation in California schools and the redevelopment of the Westminster Mall into a mixed use site.

More information can be found at www.projectw-westminster.com.





The City is planning to address additional infrastructure needs such as upgrading the iconic Clock Tower, converting to LED lighting in city parks and other locations, updating equipment at the Sigler Park Splash Pad and replacing tables and benches at various city parks.

