



# CITY OF WESTMINSTER

## PUBLIC NOTICE

### STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2022

Pursuant to Government Code Section 40804, of the State of California, the City of Westminster is required to publish a summary of the City's financial report which has been filed with the State Controller's Office. The statement below is that required summarization.

Functions/programs	Expenses	Program Revenues	Net (Expense) Revenues and Changes in Net Positions
<b>Governmental activities:</b>			
General government	\$5,902,029	\$1,689,191	\$(4,212,838)
Public safety	55,939,045	5,010,119	(50,928,926)
Public works	13,318,804	1,228,267	(12,090,537)
Community development	12,144,529	13,524,735	1,380,206
Community services	3,943,976	730,820	(3,213,156)
Interest in long-term debt	40,619	-	(40,619)
<b>Total governmental activities</b>	<b>\$91,289,002</b>	<b>\$22,183,132</b>	<b>\$(69,105,870)</b>
<b>General Revenues:</b>			
Unrestricted Taxes:			
Transactions and use taxes			16,645,283
Property taxes, levied for general purposes			21,057,656
Utility users taxes			4,832,234
Business operation taxes			1,396,905
Franchise taxes			1,192,877
Transient occupancy taxes			940,292
Unrestricted investment earnings			(4,685,026)
Intergovernmental revenue - sales taxes			19,861,724
Transfers			(25,000)
<b>Total general revenues and transfers</b>			<b>61,216,945</b>
<b>Change in net position</b>			<b>(7,888,925)</b>
<b>Net position – beginning of year</b>			<b>149,921,216</b>
<b>Net position – end of year</b>			<b>\$142,032,291</b>
<b>Appropriation limit</b>			<b>\$105,356,825</b>

For more information please contact Erin Backs, Finance Director, at 714-548-3185 or [eback@westminster-ca.gov](mailto:eback@westminster-ca.gov).

/s/

Ashton R. Arocho, MMC  
City Clerk of the City of Westminster

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